

9:33 AM

11/05/25

Cash Basis

Palmyra Township Wayne County
Proposed Budget 2026
January through December 2026

	<u>Jan - Dec 26</u>
Ordinary Income/Expense	
Income	
301 Real Property Taxes	
301.10 Real Estate Current Year	100,000.00
301.40 Delinquent Tax Claim	5,500.00
301.60 Fire Protection Taxes	12,000.00
301.61 Hydrant Taxes	500.00
301.62 Street Light Taxes	1,450.00
301.63 Ambulance Tax	62,000.00
Total 301 Real Property Taxes	181,450.00
310 Local Tax Enabling	
310.10 Transfer Tax	25,000.00
Total 310 Local Tax Enabling	25,000.00
321 Business Licenses/Permits	
320.1 Sign Permit	100.00
321.80 Cable T V Franchise	12,280.00
Total 321 Business Licenses/Permits	12,380.00
322 Non Business License/Permit	
322.30 Driveway Permits	30.00
322.50 Street Opening Permits	100.00
Total 322 Non Business License/Permit	130.00
331 Fines	
331.11 Vehicle Code Violations	700.00
331.12 Violations of Ordinances	800.00
331.13 State Police Fines	800.00
331.15 Violations of Criminal C	500.00
Total 331 Fines	2,800.00
355 State Shared Revenue	
355.01 P U R T A	300.00
355.06 Alocoholic Beverage	600.00
Total 355 State Shared Revenue	900.00
360 - 370 Charges for Services	
361.30 Zoning/Subdivision/Land	100.00
361.31 Plan Fees	500.00
361.33 Zoning/Sub/Land Permits	100.00
361.34 Hearing Fees	1,000.00
361.52 Sale of Ordinance Book	50.00
361.54 Sale of Zoning Book	50.00

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361.70 Reproduction of Records	25.00
361.71 Photocopies	10.00
361.74 Postage for Reproduction	10.00
Total 360 - 370 Charges for Services	1,845.00
362 Public Safety	
362.40 Building/Zoning Permits	7,000.00
362.41 Building Permits	12,000.00
362.42 Electrical Permits	5,000.00
362.43 Plumbing Permits	500.00
362.44 Sewage Permits SEO	10,000.00
362.45 Use/Occupancy Permits	50.00
362.49 Peddlers Permit	1,500.00
362.499 Swimming Pool Permit	100.00
362.47 Mechanical Permit	2,000.00
362.50 Admin Fee	3,500.00
362.51 State Fee	250.00
Total 362 Public Safety	41,900.00
Total Income	266,405.00
Gross Profit	266,405.00
Expense	
400-409 General Government	
400.20 Office Supplies	600.00
400.325 Postage	200.00
400.341 Advertising	1,000.00
400.42 Dues/Subs/Membership	5,000.00
401.35 Treasurer's Bond	850.00
402.215 Auditing Expenses	5,000.00
403.15 Tax Collector's Expenses	600.00
403.35 Tax Collector's Bond	60.00
404.31 Solicitor/Legal Service	4,000.00
405.26 Office Equipment	950.00
405.27 Bank Charge	600.00
Total 400-409 General Government	18,860.00
409 Building/Plant	
409.13 Building Security System	
409.14 Annual Inspection	125.00
409.13 Building Security System - Other	270.00
Total 409.13 Building Security System	395.00
409.230 Heating Fuel	2,600.00
409.236 Cleaning Supplies	100.00

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409.321 Telephone	500.00
409.329 Cable	3,400.00
409.361 Electric	1,100.00
409.365 Sewer	1,350.00
409.366 Water	500.00
409.81Internet Service	600.00
Total 409 Building/Plant	10,545.00
409.26 Build Maint/Repair	1,000.00
410.419 Public Safety	
410.13 Police Protection	28,000.00
410.14 Police Expenses	2,750.00
410.246 Hydrants	2,600.00
411.54 Fire Protection	11,000.00
412 Ambulance/Rescue	62,500.00
413 DCED UCC/Code Enforcement	9,000.00
415 Emergency Management	250.00
411.55 Fire Donation	5,000.00
Total 410.419 Public Safety	121,100.00
430-439 Public Works	
430 Gas for Trucks	500.00
430.250 Repairs/Maint/Supplies	500.00
433.00 Traffic Control Devices	5,000.00
434 Street Lighting	3,500.00
436 Storm Sewer/Drains	500.00
437 Repairs of Tool/Machinery	200.00
438 Maintenance/Repair of Roads	3,000.00
Total 430-439 Public Works	13,200.00
481.484 Employer Paid Benefits	
484.00 Workers Compensation Ins	4,500.00
Total 481.484 Employer Paid Benefits	4,500.00
486-488 Insurance	
486.10 Liability	12,000.00
Total 486-488 Insurance	12,000.00
487.00 Health Insurance Benefit	
487.01 Supervisors Medical Ins	7,500.00
Total 487.00 Health Insurance Benefit	7,500.00
Payroll	

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401.05 · Supervisors Salary (Elected Officials Salaries)	2,700.00
401.10 · Secretary Salary (Secretary Salary)	26,500.00
401.14 · Roadmaster/DPW Salary (Department of Public Works Salary)	40,000.00
401.15 · Zoning Salary (Zoning Officer Part Time Salary)	6,000.00
401.19 · Health Insurance Benefits (Health Insurance Benefits Paid to DPW and Secretary)	2,500.00
Total Payroll	77,700.00
Total Expense	266,405.00
Net Ordinary Income	0.00
Net Income	0.00