

9:35 AM
11/05/25
Cash Basis

Palmyra Township - State Road Account
Proposed Budget 2026
January through December 2026

	Jan - Dec 26
Income	
35.341 Interest	2,000.00
35.355.02 Liquid Fuel Tax	59,426.32
35.355.03 State Road Turn Back	3,520.00
Total Income	64,946.32
Gross Profit	64,946.32
Expense	
35.431 Cleaning Streets/Gutters	1,000.00
35.432 Winter Maint/Snow Remova	4,000.00
35.433 Traffic Control Device	500.00
35.436 Storm Sewer & Drains	1,000.00
35.437 Repairs of Tools/Machine	2,500.00
35.438 Maint/Repairs of Roads	
35.430.00 Gas for Vehicles	5,000.00
35.438 Maint/Repairs of Roads - Other	5,000.00
Total 35.438 Maint/Repairs of Roads	10,000.00
35.439 Highway Const & Projects	45,946.32
Total Expense	64,946.32
Net Income	0.00