

MEMO

To: To Taxpayers of Palmyra Township
From: Lois Powderly Township Treasurer
Subject: 2018 Budget
Date: November 6, 2017

The General Budget is \$ 147,555.00

The State Road Budget is \$ 70,036.00

Total Balance Budget for 2018 is \$ 217,591.00

This proposed budget will be adopted at the
December 4, 2017 meeting

Palmyra Township Wayne County

Proposed Budget 2018

January through December 2018

	Jan - Dec 18
Income	
301 Real Property Taxes	
301.10 Real Estate Current Year	90,000.00
301.40 Delinquent Tax Claim	5,500.00
301.60 Fire Protection Taxes	11,000.00
301.61 Hydrant Taxes	400.00
301.62 Street Light Taxes	1,450.00
Total 301 Real Property Taxes	108,350.00
310 Local Tax Enabling	
310.10 Transfer Tax	16,000.00
Total 310 Local Tax Enabling	16,000.00
321 Business Licenses/Permits	
320.1 Sign Permit	100.00
321.74 Video Game Machines	355.00
321.80 Cable T V Franchise	12,000.00
Total 321 Business Licenses/Permits	12,455.00
322 Non Business License/Permit	
322.30 Driveway Permits	30.00
322.50 Street Opening Permits	100.00
Total 322 Non Business License/Permit	130.00
331 Fines	
331.11 Vehicle Code Violations	700.00
331.12 Violations of Ordinances	1,600.00
331.13 State Police Fines	1,000.00
331.15 Violations of Criminal C	100.00
Total 331 Fines	3,400.00
341 Interest	
341.01 Interest on Checking	25.00
Total 341 Interest	25.00
355 State Shared Revenue	
355.01 P U R T A	150.00
355.06 Alocoholic Beverage	400.00
Total 355 State Shared Revenue	550.00
359 Payment in Lieu of Taxes	150.00
360 - 370 Charges for Services	
361.30 Zoning/Subdivision/Land	100.00
361.31 Plan Fees	200.00
361.33 Zoning/Sub/Land Permits	100.00
361.34 Hearing Fees	250.00
361.52 Sale of Ordinance Book	50.00
361.54 Sale of Zoning Book	50.00
361.70 Reproduction of Records	25.00
361.71 Photocopies	10.00
361.74 Postage for Reproduction	10.00
Total 360 - 370 Charges for Services	795.00

**Palmyra Township Wayne County
 Proposed Budget 2018
 January through December 2018**

	<u>Jan - Dec 18</u>
362 Public Safety	
362.40 Building/Zoning Permits	3,200.00
362.44 Sewage Permits SEO	2,200.00
362.45 Use/Occupancy Permits	50.00
362.49 Peddlers Permit	150.00
362.499 Swimming Pool Permit	100.00
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Total 362 Public Safety	5,700.00
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Total Income	147,555.00
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Gross Profit	147,555.00
Expense	
400-409 General Government	
400.20 Office Supplies	350.00
400.325 Postage	125.00
400.341 Advertising	500.00
400.42 Dues/Subs/Membership	3,000.00
401.35 Treasurer's Bond	850.00
402 Auditors	3,700.00
403.15 Tax Collector's Expenses	650.00
403.35 Tax Collector's Bond	60.00
404.31 Solicitor/Legal Service	3,500.00
405 Secretary	200.00
405.26 Office Equipment	700.00
408 Engineering Services	
408.31 - Professional Services	5,000.00
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Total 408 Engineering Services	5,000.00
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Total 400-409 General Government	18,635.00
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409 Building/Plant	
409.13 Building Security System	
409.14 Annual Inspection	125.00
409.13 Building Security System - Other	300.00
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Total 409.13 Building Security System	425.00
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409.230 Heating Fuel	1,500.00
409.236 Cleaning Supplies	50.00
409.321 Telephone	2,100.00
409.361 Electric	1,100.00
409.365 Sewer	1,350.00
409.366 Water	350.00
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Total 409 Building/Plant	6,875.00
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410.419 Public Safety	
410.13 Police Protection	16,000.00
410.14 Police Expenses	1,500.00
410.246 Hydrants	2,100.00
411.54 Fire Protection	11,000.00
412 Ambulance/Rescue	500.00
414 Planning/Zoning	1,000.00
415 Emergency Management	250.00
411.55 - Fire Donation	1,500.00
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Total 410.419 Public Safety	33,850.00
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430-439 Public Works	
430 Gas for Trucks	100.00
430.250 Repairs/Maint/Supplies	400.00
430.251 Vehicle Parts	100.00
430.45 Contracted Services	500.00
434 Street Lighting	2,500.00
436 Storm Sewer/Drains	700.00

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Cash Basis

Palmyra Township Wayne County
Proposed Budget 2018
January through December 2018

	<u>Jan - Dec 18</u>
437 Repairs of Tool/Machinery	100.00
438 Maintenance/Repair of Roads	1,000.00
430.26 · Supplies	500.00
Total 430-439 Public Works	5,900.00
481.484 Employer Paid Benefits	
484.00 Workers Compensation Ins	2,300.00
Total 481.484 Employer Paid Benefits	2,300.00
486-488 Insurance	
486.10 Liability	8,000.00
Total 486-488 Insurance	8,000.00
487.00 Health Insurance Benefit	4,800.00
Payroll	66,895.00
433.00 · Traffic Control Devices	300.00
Total Expense	147,555.00
Net Income	0.00

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Cash Basis

Palmyra Township - State Road Account

Proposed Budget 2018

January through December 2018

	<u>Jan - Dec 18</u>
Income	
35.341 Interest	700.00
35.355.02 Liquid Fuel Tax	65,816.00
35.355.03 State Road Turn Back	3,520.00
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Total Income	70,036.00
Gross Profit	70,036.00
Expense	
35.430.26 Minor Equip Purchase	1,000.00
35.431 Cleaning Streets/Gutters	1,500.00
35.432 Winter Maint/Snow Remova	8,000.00
35.433 Traffic Control Device	1,000.00
35.436 Storm Sewer & Drains	2,200.00
35.437 Repairs of Tools/Machine	4,000.00
35.438 Maint/Repairs of Roads	
35.430.00 Gas for Vehicles	3,000.00
35.438 Maint/Repairs of Roads - Other	5,000.00
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Total 35.438 Maint/Repairs of Roads	8,000.00
35.439 Highway Const & Projects	44,336.00
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Total Expense	70,036.00
Net Income	0.00
