

MEMO

To: To Taxpayers of Palmyra Township
From: Lois Powderly Township Treasurer
Subject: 2019 Budget
Date: November 5, 2018

The General Budget is \$ 146,955.00

The State Road Budget is \$ 71,432.00

Total Balance Budget for 2019 is \$ 218,387.00

This proposed budget will be adopted at the
December 3, 2018 meeting

**Palmyra Township Wayne County
 Proposed Budget 2019
 January through December 2019**

	<u>Jan - Dec 19</u>
Income	
301 Real Property Taxes	
301.10 Real Estate Current Year	90,000.00
301.40 Delinquent Tax Claim	5,500.00
301.60 Fire Protection Taxes	11,000.00
301.61 Hydrant Taxes	400.00
301.62 Street Light Taxes	1,450.00
Total 301 Real Property Taxes	108,350.00
310 Local Tax Enabling	
310.10 Transfer Tax	16,000.00
Total 310 Local Tax Enabling	16,000.00
321 Business Licenses/Permits	
320.1 Sign Permit	100.00
321.74 Video Game Machines	355.00
321.80 Cable T V Franchise	12,000.00
Total 321 Business Licenses/Permits	12,455.00
322 Non Business License/Permit	
322.30 Driveway Permits	30.00
322.50 Street Opening Permits	100.00
Total 322 Non Business License/Permit	130.00
331 Fines	
331.11 Vehicle Code Violations	700.00
331.12 Violations of Ordinances	1,000.00
331.13 State Police Fines	1,000.00
331.15 Violations of Criminal C	100.00
Total 331 Fines	2,800.00
341 Interest	
341.01 Interest on Checking	25.00
Total 341 Interest	25.00
355 State Shared Revenue	
355.01 P U R T A	150.00
355.06 Alocoholic Beverage	400.00
Total 355 State Shared Revenue	550.00
359 Payment in Lieu of Taxes	150.00
360 - 370 Charges for Services	
361.30 Zoning/Subdivision/Land	100.00
361.31 Plan Fees	200.00
361.33 Zoning/Sub/Land Permits	100.00
361.34 Hearing Fees	250.00
361.52 Sale of Ordinance Book	50.00
361.54 Sale of Zoning Book	50.00
361.70 Reproduction of Records	25.00
361.71 Photocopies	10.00
361.74 Postage for Reproduction	10.00
Total 360 - 370 Charges for Services	795.00
362 Public Safety	
362.40 Building/Zoning Permits	3,200.00
362.44 Sewage Permits SEO	2,200.00
362.45 Use/Occupancy Permits	50.00
362.49 Peddlers Permit	150.00
362.499 Swimming Pool Permit	100.00
Total 362 Public Safety	5,700.00

**Palmyra Township Wayne County
 Proposed Budget 2019
 January through December 2019**

	<u>Jan - Dec 19</u>
Total Income	146,955.00
Gross Profit	146,955.00
Expense	
400-409 General Government	
400.20 Office Supplies	350.00
400.325 Postage	200.00
400.341 Advertising	500.00
400.42 Dues/Subs/Membership	3,000.00
401.35 Treasurer's Bond	850.00
402.215 Auditing Expenses	3,700.00
403.15 Tax Collector's Expenses	600.00
403.35 Tax Collector's Bond	60.00
404.31 Solicitor/Legal Service	2,500.00
405.26 Office Equipment	620.00
408 Engineering Services	
408.31 · Professional Services	1,000.00
Total 408 Engineering Services	<u>1,000.00</u>
Total 400-409 General Government	13,380.00
409 Building/Plant	
409.13 Building Security System	
409.14 Annual Inspection	125.00
409.13 Building Security System - Other	300.00
Total 409.13 Building Security System	425.00
409.230 Heating Fuel	1,500.00
409.236 Cleaning Supplies	1,000.00
409.321 Telephone	2,545.00
409.361 Electric	1,100.00
409.365 Sewer	1,350.00
409.366 Water	350.00
409.81 Internet Service	500.00
Total 409 Building/Plant	<u>8,770.00</u>
410.419 Public Safety	
410.13 Police Protection	16,000.00
410.14 Police Expenses	250.00
410.246 Hydrants	2,100.00
411.54 Fire Protection	11,000.00
414 Planning/Zoning	500.00
415 Emergency Management	250.00
Total 410.419 Public Safety	<u>30,100.00</u>
430-439 Public Works	
430 Gas for Trucks	100.00
430.250 Repairs/Maint/Supplies	100.00
430.251 Vehicle Parts	100.00
433.00 Traffic Control Devices	300.00
434 Street Lighting	2,500.00
436 Storm Sewer/Drains	500.00
437 Repairs of Tool/Machinery	100.00
438 Maintenance/Repair of Roads	500.00
430.26 · Supplies	500.00
Total 430-439 Public Works	<u>4,700.00</u>
481.484 Employer Paid Benefits	
484.00 Workers Compensation Ins	3,000.00
Total 481.484 Employer Paid Benefits	<u>3,000.00</u>
486-488 Insurance	

10:36 AM
10/22/18
Cash Basis

Palmyra Township Wayne County
Proposed Budget 2019
January through December 2019

	<u>Jan - Dec 19</u>
486.10 Liability	8,000.00
Total 486-488 Insurance	8,000.00
487.00 Health Insurance Benefit	4,800.00
Payroll	
401.50 Gross	74,205.00
Total Payroll	74,205.00
Total Expense	146,955.00
Net Income	<u>0.00</u>

10:34 AM
10/22/18
Cash Basis

Palmyra Township - State Road Account
Proposed Budget 2019
January through December 2019

	<u>Jan - Dec 19</u>
Income	
35.341 Interest	1,200.00
35.355.02 Liquid Fuel Tax	66,712.00
35.355.03 State Road Turn Back	3,520.00
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Total Income	71,432.00
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Gross Profit	71,432.00
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Expense	
35.430.26 Minor Equip Purchase	1,000.00
35.431 Cleaning Streets/Gutters	1,500.00
35.432 Winter Maint/Snow Remova	8,000.00
35.433 Traffic Control Device	1,000.00
35.436 Storm Sewer & Drains	2,200.00
35.437 Repairs of Tools/Machine	5,000.00
35.438 Maint/Repairs of Roads	
35.430.00 Gas for Vehicles	5,000.00
35.438 Maint/Repairs of Roads - Other	4,000.00
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Total 35.438 Maint/Repairs of Roads	9,000.00
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35.439 Highway Const & Projects	43,732.00
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Total Expense	71,432.00
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Net Income	0.00
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