

# MEMO

**To:** To Taxpayers of Palmyra Township  
**From:** Lois Powderly Township Treasurer  
**Subject:** 2022 Budget  
**Date:** November 1, 2021

**The General Budget is..... \$ 202,825.00**

**The State Road Budget is..... \$ 64,578.00**

**Total Balance Budget for 2022 is..... \$ 267,405.00**

This proposed budget will be adopted at the  
December 6, 2021 meeting

**Palmyra Township Wayne County  
 Proposed Budget 2022  
 January through December 2022**

	<u>Jan - Dec 22</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
301 Real Property Taxes	
301.10 Real Estate Current Year	92,000.00
301.40 Delinquent Tax Claim	5,500.00
301.60 Fire Protection Taxes	11,000.00
301.61 Hydrant Taxes	400.00
301.62 Street Light Taxes	1,450.00
301.63 · Ambulance Tax	30,000.00
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Total 301 Real Property Taxes	140,350.00
310 Local Tax Enabling	
310.10 Transfer Tax	20,000.00
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Total 310 Local Tax Enabling	20,000.00
321 Business Licenses/Permits	
320.1 Sign Permit	100.00
321.80 Cable T V Franchise	12,500.00
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Total 321 Business Licenses/Permits	12,600.00
322 Non Business License/Permit	
322.30 Driveway Permits	30.00
322.50 Street Opening Permits	100.00
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Total 322 Non Business License/Permit	130.00
331 Fines	
331.11 Vehicle Code Violations	700.00
331.12 Violations of Ordinances	1,000.00
331.13 State Police Fines	800.00
331.15 Violations of Criminal C	100.00
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Total 331 Fines	2,600.00
355 State Shared Revenue	
355.01 P U R T A	150.00
355.06 Alocoholic Beverage	400.00
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Total 355 State Shared Revenue	550.00
359 Payment in Lieu of Taxes	150.00
360 - 370 Charges for Services	
361.30 Zoning/Subdivision/Land	100.00
361.31 Plan Fees	200.00
361.33 Zoning/Sub/Land Permits	100.00
361.34 Hearing Fees	250.00
361.52 Sale of Ordinance Book	50.00
361.54 Sale of Zoning Book	50.00
361.70 Reproduction of Records	25.00
361.71 Photocopies	10.00
361.74 Postage for Reproduction	10.00
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Total 360 - 370 Charges for Services	795.00
362 Public Safety	
362.40 Building/Zoning Permits	4,500.00
362.41 Building Permits	10,000.00
362.42 Electrical Permits	1,500.00
362.43 Plumbing Permits	500.00
362.44 Sewage Permits SEO	4,500.00
362.45 Use/Occupancy Permits	50.00
362.49 Peddlers Permit	500.00
362.499 Swimming Pool Permit	100.00
362.47 · Mechanical Permit	250.00
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Total 362 Public Safety	21,900.00

**Palmyra Township Wayne County**  
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	<u>Jan - Dec 22</u>
362.49 · Administration Fee	3,500.00
362.51 · State Fee	250.00
<b>Total Income</b>	<b>202,825.00</b>
<b>Gross Profit</b>	<b>202,825.00</b>
<b>Expense</b>	
400-409 General Government	
400.20 Office Supplies	350.00
400.325 Postage	200.00
400.341 Advertising	1,000.00
400.42 Dues/Subs/Membership	3,500.00
401.35 Treasurer's Bond	850.00
402.215 Auditing Expenses	5,000.00
403.15 Tax Collector's Expenses	600.00
403.35 Tax Collector's Bond	60.00
404.31 Solicitor/Legal Service	3,500.00
405.26 Office Equipment	870.00
405.27 Bank Charge	450.00
<b>Total 400-409 General Government</b>	<b>16,380.00</b>
409 Building/Plant	
409.13 Building Security System	
409.14 Annual Inspection	125.00
409.13 Building Security System - Other	270.00
<b>Total 409.13 Building Security System</b>	<b>395.00</b>
409.230 Heating Fuel	2,600.00
409.236 Cleaning Supplies	100.00
409.321 Telephone	500.00
409.329 Cable	3,400.00
409.361 Electric	1,100.00
409.365 Sewer	1,350.00
409.366 Water	500.00
409.81 Internet Service	600.00
<b>Total 409 Building/Plant</b>	<b>10,545.00</b>
409.26 Build Maint/Repair	1,000.00
410.419 Public Safety	
410.13 Police Protection	18,000.00
410.14 Police Expenses	250.00
410.246 Hydrants	2,600.00
411.54 Fire Protection	11,000.00
412 Ambulance/Rescue	25,000.00
413 DCED UCC/Code Enforcement	12,000.00
415 Emergency Management	250.00
410.15 · Donation for vest	1,500.00
411.55 · Fire Donation	1,500.00
<b>Total 410.419 Public Safety</b>	<b>72,100.00</b>
430-439 Public Works	
430.250 Repairs/Maint/Supplies	500.00
430.251 Vehicle Parts	500.00
433.00 Traffic Control Devices	500.00
434 Street Lighting	3,600.00
436 Storm Sewer/Drains	500.00
437 Repairs of Tool/Machinery	1,500.00
438 Maintenance/Repair of Roads	200.00
<b>Total 430-439 Public Works</b>	<b>7,300.00</b>
481.484 Employer Paid Benefits	

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Cash Basis

**Palmyra Township Wayne County**  
**Proposed Budget 2022**  
**January through December 2022**

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	<u>Jan - Dec 22</u>
484.00 Workers Compensation Ins	<u>4,500.00</u>
Total 481.484 Employer Paid Benefits	4,500.00
486-488 Insurance	
486.10 Liability	<u>10,000.00</u>
Total 486-488 Insurance	10,000.00
487.00 Health Insurance Benefit	5,400.00
66000 - Payroll Expenses	<u>75,600.00</u>
Total Expense	<u>202,825.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>

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10/13/21  
Cash Basis

Palmyra Township - State Road Account  
Proposed Budget 2022  
January through December 2022

	<u>Jan - Dec 22</u>
Income	
35.341 Interest	100.00
35.355.02 Liquid Fuel Tax	60,958.00
35.355.03 State Road Turn Back	3,520.00
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Total Income	64,578.00
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Gross Profit	64,578.00
Expense	
35.430.26 Minor Equip Purchase	1,000.00
35.430.74 Major Equip Purchase	11,350.00
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35.431 Cleaning Streets/Gutters	1,000.00
35.432 Winter Maint/Snow Remova	4,000.00
35.433 Traffic Control Device	1,000.00
35.436 Storm Sewer & Drains	1,000.00
35.437 Repairs of Tools/Machine	2,500.00
35.438 Maint/Repairs of Roads	
35.430.00 Gas for Vehicles	3,000.00
35.438 Maint/Repairs of Roads - Other	7,000.00
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Total 35.438 Maint/Repairs of Roads	10,000.00
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35.439 Highway Const & Projects	32,728.00
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Total Expense	64,578.00
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Net Income	<u>0.00</u>