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**To:** To Taxpayers of Palmyra Township  
**From:** Lois Powderly Township Treasurer  
**Subject:** 2023 Budget  
**Date:** November 7, 2022

**The General Budget is..... \$ 184,125.00**

**The State Road Budget is..... \$ 64,432.00**

**Total Balance Budget for 2023 is..... \$ 248,557.00**

This proposed budget will be adopted at the  
December 5, 2022 meeting

**Palmyra Township Wayne County**  
**Proposed Budget 2023**  
 January through December 2023

	<u>Jan - Dec 23</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>301 Real Property Taxes</b>	
301.10 Real Estate Current Year	96,000.00
301.40 Delinquent Tax Claim	5,500.00
301.60 Fire Protection Taxes	11,000.00
301.61 Hydrant Taxes	400.00
301.62 Street Light Taxes	1,450.00
<b>Total 301 Real Property Taxes</b>	<u>114,350.00</u>
<b>310 Local Tax Enabling</b>	
310.10 Transfer Tax	21,000.00
<b>Total 310 Local Tax Enabling</b>	<u>21,000.00</u>
<b>321 Business Licenses/Permits</b>	
320.1 Sign Permit	100.00
321.80 Cable T V Franchise	14,000.00
<b>Total 321 Business Licenses/Permits</b>	<u>14,100.00</u>
<b>322 Non Business License/Permit</b>	
322.30 Driveway Permits	30.00
322.50 Street Opening Permits	100.00
<b>Total 322 Non Business License/Permit</b>	<u>130.00</u>
<b>331 Fines</b>	
331.11 Vehicle Code Violations	700.00
331.12 Violations of Ordinances	800.00
331.13 State Police Fines	800.00
331.15 Violations of Criminal C	100.00
<b>Total 331 Fines</b>	<u>2,400.00</u>
<b>355 State Shared Revenue</b>	
355.01 P U R T A	150.00
355.06 Alocoholic Beverage	400.00
<b>Total 355 State Shared Revenue</b>	<u>550.00</u>
<b>359 Payment in Lieu of Taxes</b>	150.00
<b>360 - 370 Charges for Services</b>	
361.30 Zoning/Subdivision/Land	100.00
361.31 Plan Fees	200.00
361.33 Zoning/Sub/Land Permits	100.00
361.34 Hearing Fees	1,000.00
361.52 Sale of Ordinance Book	50.00
361.54 Sale of Zoning Book	50.00
361.70 Reproduction of Records	25.00
361.71 Photocopies	10.00
361.74 Postage for Reproduction	10.00
<b>Total 360 - 370 Charges for Services</b>	<u>1,545.00</u>
<b>362 Public Safety</b>	
362.40 Building/Zoning Permits	5,000.00
362.41 Building Permits	11,000.00
362.42 Electrical Permits	2,000.00
362.43 Plumbing Permits	500.00
362.44 Sewage Permits SEO	5,000.00
362.45 Use/Occupancy Permits	50.00
362.49 Peddlers Permit	500.00
362.499 Swimming Pool Permit	100.00
362.47 Mechanical Permit	2,000.00
362.50 Admin Fee	3,500.00
362.51 State Fee	250.00

**Palmyra Township Wayne County**  
**Proposed Budget 2023**  
 January through December 2023

	Jan - Dec 23
Total 362 Public Safety	29,900.00
Total Income	184,125.00
Gross Profit	184,125.00
<b>Expense</b>	
400-409 General Government	
400 Legislative Body	0.00
400.20 Office Supplies	350.00
400.325 Postage	200.00
400.341 Advertising	1,000.00
400.42 Dues/Subs/Membership	3,500.00
401.35 Treasurer's Bond	850.00
402.215 Auditing Expenses	5,000.00
403.15 Tax Collector's Expenses	600.00
403.35 Tax Collector's Bond	60.00
404.31 Solicitor/Legal Service	4,000.00
405.26 Office Equipment	950.00
405.27 Bank Charge	450.00
Total 400-409 General Government	16,960.00
409 Building/Plant	
409.13 Building Security System	
409.14 Annual Inspection	125.00
409.13 Building Security System - Other	270.00
Total 409.13 Building Security System	395.00
409.230 Heating Fuel	2,600.00
409.236 Cleaning Supplies	100.00
409.321 Telephone	500.00
409.329 Cable	3,400.00
409.361 Electric	1,100.00
409.365 Sewer	1,350.00
409.366 Water	500.00
409.81 Internet Service	600.00
Total 409 Building/Plant	10,545.00
409.26 Build Maint/Repair	500.00
410.419 Public Safety	
410.13 Police Protection	18,000.00
410.14 Police Expenses	2,750.00
410.246 Hydrants	2,600.00
411.54 Fire Protection	11,000.00
412 Ambulance/Rescue	2,500.00
413 DCED UCC/Code Enforcement	12,000.00
415 Emergency Management	250.00
411.55 Fire Donation	2,500.00
Total 410.419 Public Safety	51,600.00
430-439 Public Works	
430.250 Repairs/Maint/Supplies	500.00
430.251 Vehicle Parts	500.00
433.00 Traffic Control Devices	500.00
434 Street Lighting	3,600.00
436 Storm Sewer/Drains	500.00
437 Repairs of Tool/Machinery	200.00
438 Maintenance/Repair of Roads	1,500.00
Total 430-439 Public Works	7,300.00
481.484 Employer Paid Benefits	
484.00 Workers Compensation Ins	4,500.00

10:47 AM

10/11/22

Cash Basis

**Palmyra Township - State Road Account**  
**Proposed Budget 2023**  
**January through December 2023**

	<u>Jan - Dec 23</u>
<b>Income</b>	
35.341 Interest	100.00
35.355.02 Liquid Fuel Tax	60,812.00
35.355.03 State Road Turn Back	3,520.00
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<b>Total Income</b>	64,432.00
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<b>Gross Profit</b>	64,432.00
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<b>Expense</b>	
35.430.26 Minor Equip Purchase	1,000.00
35.431 Cleaning Streets/Gutters	1,000.00
35.432 Winter Maint/Snow Remova	4,000.00
35.433 Traffic Control Device	500.00
35.436 Storm Sewer & Drains	1,000.00
35.437 Repairs of Tools/Machine	2,500.00
35.438 Maint/Repairs of Roads	
35.430.00 Gas for Vehicles	7,000.00
35.438 Maint/Repairs of Roads - Other	7,000.00
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<b>Total 35.438 Maint/Repairs of Roads</b>	14,000.00
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35.439 Highway Const & Projects	40,432.00
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<b>Total Expense</b>	64,432.00
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<b>Net Income</b>	<u><u>0.00</u></u>